Board of Trustees ED Report

August 25, 2022



Report Overview

- 1. Welcome Back to our teachers and staff!
- 2. August Thank Yous
- 3. Razzle Dazzle Summer Time
- 4. ED Focus for 2022 2023
- 5. Upcoming Events

WELCOME





















August Thank yous

- Facilities and IT Departments
 - Installation of new phone system
 - Security cameras
 - Eric & Sean for having the buildings ready and for the GRASS!!
 - Mike and Amanda for their continued work to make us better!
 - Liana for everything!!





Summer Collaboration with UMASS Lowell



2 week program with UML Professors and AMSA Engineering Teacher, Jeremy Morris. 1 week taught at AMSA and 1 week in the UML science labs, grades 9-12.

Lesley University Graduate Intern Program

Alex Reiter - Computer Science InternCicely Panara - Computer Science InternKristen Huetteman - Math Intern



Madhavi Marathe - Supervisor

Padmaja Bandaru - Program Course Instructor

Executive Director Focus



2022 - 2023





ED Focus for 2022 - 2023

AMSA's <u>Mission</u> and <u>Core Values</u> will always be the driving force behind <u>everything we do</u> and <u>every decision we make.</u>

- ALL students, ALL backgrounds, ALL abilities
- We model INTEGRITY. We strive for EXCELLENCE in ALL things. We foster our COMMUNITY.



Six Areas of Focus

- Trust and Respect school culture
- Construction Project
- Fundraising Capital Campaign
- Professional Development
 - The AMSA Way
- Transition



Focus: TRUST & Respect Always #1

Trust & Respect is the foundation of our ALL of our

relationships

- Empowering our staff to get involved
- Continue to improve our <u>collaborative environment</u>
- Committed to be <u>transparent</u> and <u>communicate</u>
- Continue to build our <u>community</u>!!

The AMSA Way Quote:

"At AMSA, we know that our goals are premised on the ways we treat each other. Respect, empathy, trust, and support are essential to our success. At AMSA, we have the courage to believe in ourselves and to believe in and support each other.

At AMSA, we strive to create a community of students and parents, teachers and staff, alumni and Board members, where <u>everyone feels</u> <u>welcome</u> – where everyone feels AMSA is their home away from home."

In order to achieve this kind of culture, we need to respect and trust each other.

FOCUS #2: Construction Project

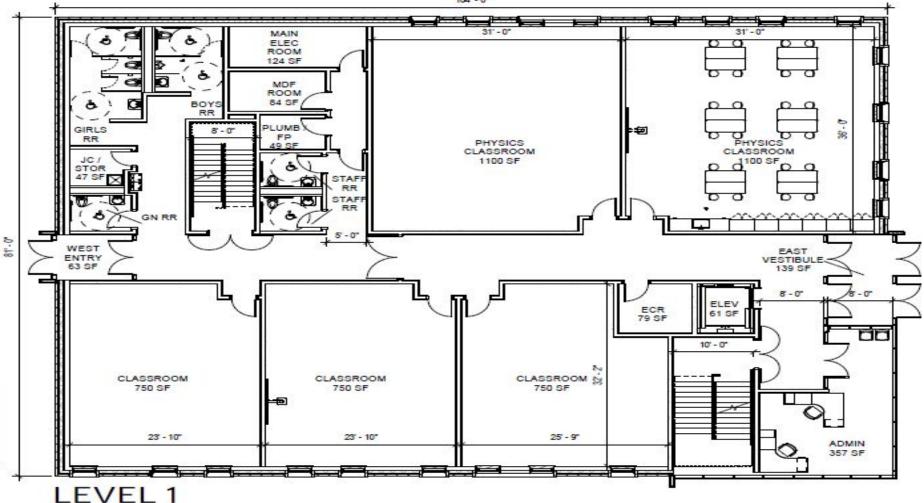
The Facts:

- The construction project has gone through 3 re-designs in the last 9 months
- Cost is the driving force behind the changes
- Size of the project and our expectations have had to adjust
- Timeline to break ground has moved to the Summer of 2023
- Completion of the new Academic Building is August 2024

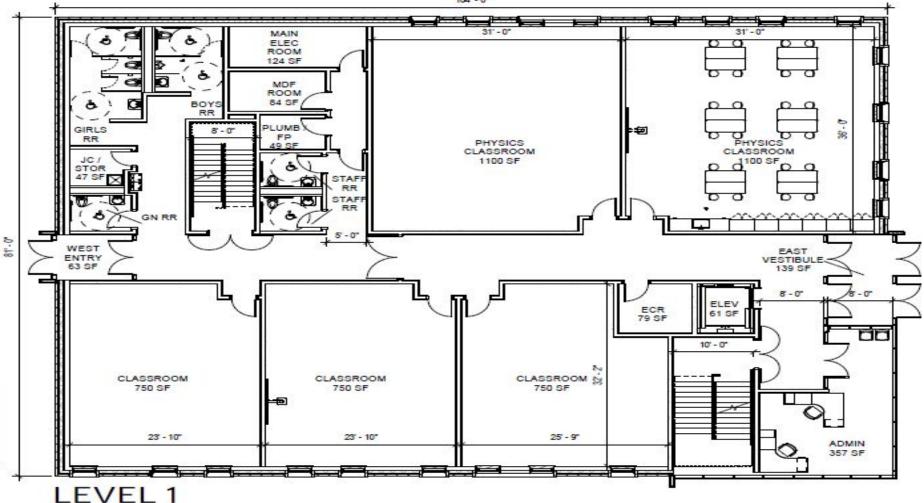
The Current Plan:

- New Academic Building and Traffic Pattern changes
- 17,000 sqft. with a plan to eventually connect a gym (phase 2)
- 5 new labs + 5 new classrooms = 10 additional classrooms

The following are concept drawings ONLY they are NOT final plans.



104' - 0"



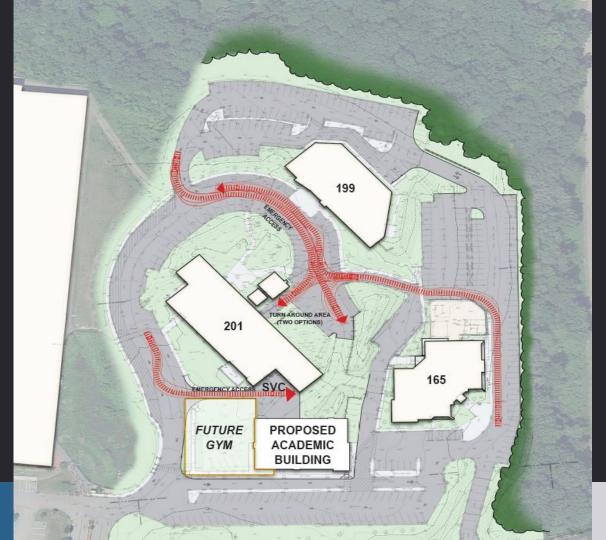
104' - 0"

Proposed Campus Map:

Red lines indicate possible emergency vehicle routes, which will eventually be determined by the City of Marlborough emergency agencies.

New traffic pattern is not shown here.

~ 30 temporary new parking spaces will be created on the future gym site.



FOCUS 3: Capital Campaign (fundraising)

• GOAL: \$2 million over 2+ years

- corporate/business
- \circ private
- community donations
- grants
- Capital Campaign Committee serves under the Board's Development Committee
 - We have added 5 new members to the CCC
- Webpage: Capital Campaign website page
- QR code to make donations, banners, upcoming events
- Brick Program Fundraiser

Do you know someone who can invest in our school?

Upcoming Events

- August 22nd 23rd: New employee orientation
- August 24th 26th: Faculty & Staff Professional Development
- August 29th: 6th & 9th grade Orientations
- August 30th: 1st day of school 2022-2023
- September 14th: Back-to-School Night Grades 6, 7, and 8th
- September 20th: Back-to-School Night Grades 9 12th
- Early October: Capital Campaign Event

We are ready for 2022 - 23!! Go Eagles!

